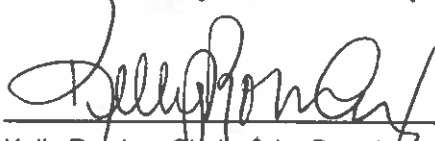


JPA Board of Directors - Agenda
Thursday February 23, 2023– 1:00 pm
Zoom Meeting – details forthcoming

PUBLIC MEETING

- I. Call to Order
- II. Pledge of Allegiance
- III. Public comment on agenda/non-agenda items – None scheduled
- IV. Consent Agenda
 - Approve – NCRPSTA Board Meeting Action Summary – January 26, 2023
- V. Presentations
 - NCRPSTA – Financials for the period ending 01/31/23
 - NCRPSTA – Aging Report for the period ending 01/31/23
 - NCRPSTA – Statement of Cash Flows for the period ending 01/23/23
 - Receive Presentation – Ms. Kelly Rowley
 - NCRPSTA Facilities Report
 - Receive Presentation – Mr. Jack Stehno
- VI. Action Items
 - None Scheduled
- VII. Executive Directors Report
- VIII. Board Member Questions and Comments
- IX. Future Agenda Items
 - Solar Project – Postponed indefinitely
- X. Meeting Schedule
 - NCRPSTA Inter-Agency Planning Team - February 27th, March 13th and 27th
 - NCRPSTA Board of Directors – March 23rd
- XI. Adjournment

Posted February 17, 2023 – 1:00 pm



Kelly Rowley, Clerk of the Board

NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING AUTHORITY

Meeting Summary - JPA Board of Directors
Thursday January 26, 2023 – 1:00 pm
Zoom Meeting

Call to Order: 1:02 pm

Roll Call: Dean Daniel Hahn (LRCCD/ARC), Deputy Chief Steve Oliveira (SPD), Assistant Chief Joshua Calista (SFD) and Mr. Stephen Quinn, Executive Director

Pledge of Allegiance:

Public Comment: None received

Consent Agenda

- Approve – NCRPSTA Board Meeting Action Summary – October 27, 2022
- Receive – Correspondence from Los Rios appointing Interim ARC President Frank Kobayashi as the primary representative for the NCRPSTA Board Meetings and alternates Interim Vice President Derrick Booth and SRPSTC Dean Daniel Hahn.
- Receive – Correspondence from SPD appointing Deputy Chief Steve Oliveira as the primary representative for the NCRPSTA Board Meeting and alternate Captain Rudy Chan.
- Receive – Correspondence from SFD appointing Deputy Chief Michael Taylor as the primary representative for the NCRPSTA Board Meetings and alternates Assistant Chiefs Josh Calista and Pat Costamagna.
- Approve – CDCR Contract for facility use for the period “when executed” to 12/31/2025, in the amount of \$13,450.00.
- Approve – Capital Improvement budget increase from \$166,582.79 to \$290,947.44 which is an increase of \$124,364.65 and will come from bank reserves.

A motion to approve the consent agenda was made by Dean Hahn, seconded by Chief Oliveira, all in favor, motion passes.

Presentations/Discussion:

NCRPSTA Financial Report

- Board Members were provided financial reports for the period 12/31/22

NCRPSTA Facilities Report

- Modular Classrooms A and I have had their exterior doors replaced.
- Range – Building 712 (classroom building) is being remodeled, new floors, furniture and AV are in the process of being installed.
- Building 683 – major roof damage - thus requiring an emergency replacement, HVAC will also need some minor repairs.
- Building 686 – We are in the process of painting the interior and exterior of the building, we are now at about 70% complete.

NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING AUTHORITY

Meeting Summary - JPA Board of Directors
Thursday January 26, 2023 – 1:00 pm
Zoom Meeting

Action Items:

- Approve a 10% increase in Facility Use Fees

A motion to approve the increase in Facility Use Fees was made by Dean Hahn and seconded by Chief Calista, all in favor, motion passes.

Executive Director's Report/Training Report:

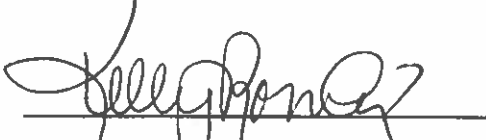
- The POST budget for FY 2023-2024 has been submitted to POST. It will include Interview and Interrogation curriculum updates; a separate contract will be for the workshops in the south and here in the north. The updates will focus on Science Based Interviewing.
- We will pursue a contract with CHP and CDCR for ICI Courses, either dedicated or imbedded in the open enrollment courses.
- We have presented 2 CORE courses, 1 Homicide course, 1 Sexual Assault and 1 OIS.
- Principled Policing course will be presented later in January.
- All academies are in session
- All agencies have been briefed on the Memphis incident.
- CSI Buildings – well into a 1-year process – plans have been submitted. We are getting push-back from the building department, because the structure will cross property lines.
- CSI buildings will cost a couple hundred thousand dollars.
- Recession is looming, possibly by the end of the year. From this point we will be making necessary expenditures only.
- Solar Project – I will be going back to the county for permission.
- Insurance – Sacramento County requires that we have our buildings insured through them, however we found that the deductible is \$50k. I want to get the CSI project finished before pursuing this with them.
- WiFi at the Range – In process, costly but necessary. We will be keeping Consolidated Communications for the campus.

Board Member Comments and Questions:

Incorporated within.

Meeting Adjourned: 1:34 pm

Attested to:



 Kelly Rowley, Clerk of the Board

as of 01/31/2023

	As of 01/31/22			As of 01/31/23		
	(A)	(B)	VARIANCE (C)	(D)	(E)	VARIANCE (F)
Revenues						
1 CONTRIBUTIONS, GIFTS, GRANTS	\$ 575,385.30	\$ 767,180.10	\$ 191,794.80	\$ 575,475.30	\$ 767,180.10	\$ 191,704.80
3 CONTRIBUTIONS - IN-KIND LOS RIOS		67,100.00	67,100.00		67,100.00	67,100.00
5 RENTS, LEASES	145,530.69	193,022.75	47,492.06	151,358.61	183,916.25	32,557.64
6 INTEREST, INVESTMENTS	5,634.33	-	(5,634.33)	5,296.55	-	(5,296.55)
7 OTHER GOV'T REVENUE	477,429.97	116,500.00	(360,929.97)	39,405.63	125,000.00	85,594.37
8 ICI CONTRACT COURSE REVENUE		1,031,435.40	1,031,435.40	494,870.77	913,506.87	418,636.10
9 OTHER LOCAL REVENUE	4,043.09	18,100.00	14,056.91	263,398.81	18,250.00	(245,148.81)
10 Total Revenues	\$ 1,208,023.38	\$ 2,193,338.25	\$ 985,314.87	\$ 1,529,805.67	\$ 2,074,953.22	\$ 545,147.55
10a Contributions from Reserves						
10b REVISED TOTAL		\$ 2,193,338.25		\$ 1,529,805.67	\$ 2,074,953.22	
Expenses						
11 REGULAR SALARIES	\$ 223,675.05	\$ 409,357.12	\$ 185,682.07	\$ 189,648.48	\$ 443,117.58	\$ 253,469.10
12 IN-KIND SALARIES/BENEFITS						
13 WORKER'S COMPENSATION	11,346.96	13,006.00	1,659.04	10,755.12	11,227.00	471.88
14 ALLOCATED BENEFITS	41,328.73	85,000.00	43,671.27	29,444.49	85,000.00	55,555.51
15 INSTRUCTIONAL MEDIA/MATERIALS	5,355.30	14,811.35	-	5,289.46	-	(5,289.46)
16 INSTRUCTIONAL - PRINTING	717.86	10,665.43	9,947.57			
17 INSTRUCTIONAL - BOOKS	62,834.71	75,922.60	15,359.13	41,683.65	117,028.35	75,344.70
18 NON-INSTRUCTIONAL SUPPLIES	31,869.29	47,228.42	15,359.13	470.22	2,000.00	1,529.78
19 NON-INSTRUCTIONAL PRINTING	704.79	2,000.00	1,295.21	2,138.09	9,500.00	7,361.91
20 TOOLS	6,089.84	12,000.00	5,910.16			
21 CONTRACTS - PERSONAL SERVICES	375,276.00	716,803.75	341,527.75	392,581.25	606,795.00	214,213.75
22 TRAVEL AND CONFERENCE	29,982.73	62,572.00	32,589.27	42,423.99	65,951.50	23,527.51
23 DUES & MEMBERSHIPS	1,556.00	2,000.00	444.00	1,634.00	2,500.00	866.00
24 INSURANCE	48,277.58	52,750.00	4,472.42	52,560.39	55,000.00	2,439.61
25 UTILITIES AND HOUSEKEEPING SVCS	23,947.88	53,300.00	29,352.12	2,894.08	54,700.00	51,805.92
26 ELECTRIC	66,319.26	120,000.00	53,680.74	69,515.14	135,000.00	65,484.86
27 GAS	23,058.17	40,000.00	16,941.83	24,359.45	40,000.00	15,640.55
28 SEWER	7,650.71	10,000.00	2,349.29	8,599.09	16,000.00	7,400.91
29 TRASH	3,098.62	5,000.00	1,901.38	3,488.76	6,500.00	3,011.24
30 PEST CONTROL	1,050.00	2,000.00	950.00	1,050.00	2,500.00	1,450.00
31 JANITORIAL SERVICES	30,160.00	60,000.00	29,840.00	24,528.00	60,000.00	35,472.00
32 ALARM MONITORING	1,740.00	2,500.00	760.00	1,890.00	3,000.00	1,110.00
33 WATER	20,975.30	30,000.00	9,024.70	23,347.31	40,000.00	16,652.69
34 LANDSCAPING SERVICES	14,636.09	30,000.00	15,363.91	15,936.48	31,000.00	15,063.52
35 REPAIRS	21,725.83	76,000.00	54,274.17	42,414.77	76,000.00	33,585.23
36 RENTS AND LEASES	939.00	3,000.00	2,061.00	748.16	6,001.00	5,252.84
37 AUDITS	14,600.00	14,600.00	0.00	15,200.00	15,200.00	100.00%
38 POSTAGE	139.15	1,855.00	1,715.85	638.28	600.00	(38.28)
39 OTHER OPERATIONAL EXPENSES	14,162.22	22,300.00	8,137.78	8,482.75	23,750.00	15,267.25
40 LEASEHOLD IMPROVEMENT	21,697.15	250,000.00	228,302.85	493,195.59	166,582.79	(326,602.80)
40a CAPITALIZED EQUIPMENT DEPRECIATION	8,504.15			16,157.96		
Total Expenses	\$ 1,113,418.37	\$ 2,224,671.67	\$ 1,097,213.51	\$ 1,521,064.96	\$ 2,074,953.22	\$ 553,888.26
41			50.05%			73.31%

FY 22-23 REVENUE DETAIL

Contributions - Member Agencies	575,475.30	575,475.30
Interest on Investments	5,296.55	5,296.55
Classrooms, Mat Rooms, Obstacle Course, Modulators	84,098.50	
Tactical Village	29,533.41	
Range 1	19,637.50	
Range 2		
Range 3	11,264.20	
Shoothouse	6,825.00	151,358.61
Basic SWAT Course	28,000.00	
SWAT Team Leader Course	450.00	
Simunitions Course/RSO Course/Slots	-	
Tactical Village - TSO - ShootHouse RSO	10,955.63	39,405.63
POST (ADDTL Contract)	-	
ICI POST Contract (includes non-reimbursible students)	441,949.45	
ICI - Indirect Fees	52,921.32	494,870.77
Canteen, CC Processing Fee, MISC, Refunds and recycling	7,961.55	
Member Agency Reimbursements	250,399.76	
Liberty/Miwali - Brass Recycling	5,037.50	263,398.81
	<u>\$ 1,529,805.67</u>	<u>\$ 1,529,805.67</u>

/

No Calif Regional Public Safety Training
Statement of Activities (YTD) (Columnar, Landscape)

As of 1/31/2023

	MEMBER AGENCY CONTRIBUTIO	Total
<u>Revenues</u>		
CONTRIBUTIONS, GIFTS, GRANTS	\$166,582.79	\$166,582.79
Total Revenues	\$166,582.79	\$166,582.79
	FROM RESERVES	\$124,264.65
		\$290,847.44
<u>Expenses</u>		
BLDG LEASEHOLD IMPROVEMENTS	242,785.83	242,785.83
EQUIPMENT - CAPITALIZED	16,157.96	16,157.96
Total Expenses	\$258,943.79	\$258,943.79

CSI BUILDINGS	\$ 36,051.48
6' CLIMB WALL IMP	\$ 21,994.92
L/S AREA IMP	\$ 37,949.73
BUILDING 712	\$ 65,577.54
B686 - PAINTING	\$ 68,744.60
B683 - ROOF	\$ 17,500.00
GYM EQUIPMENT	\$ 5,479.25
MOD B - CARPET	\$ 5,646.27
	\$ 258,943.79

CAPITAL IMPROVEMENT BUDGET	\$ 290,847.44
EXPENDITURES	\$ 258,943.79
REMAINING AMOUNT	\$ 31,903.65

No Calif Regional Public Safety Training
Statement of Activities (YTD) (Columnar, Landscape)

As of 1/31/2023

	BASIC SWAT 10/3-14/2022	BASIC SWAT 3/13- 24/2023	SWAT TEAM LEADER 4/24- 28/2023	BASIC SWAT 5/1-12/2023
<u>Revenues</u>				
OTHER GOV'T REVENUE	\$27,000.00	\$1,000.00	\$450.00	
Total Revenues	<u>\$27,000.00</u>	<u>\$1,000.00</u>	<u>\$450.00</u>	<u>\$0.00</u>
<u>Expenses</u>				
INSTRUCTIONAL - PRINTING	\$141.70			
NON-INSTRUCTIONAL SUPPLIES	381.07	\$750.22	\$236.91	\$750.24
CONTRACTS - PERSONAL SERVICES	15,520.00			
OTHER OPERATIONAL EXPENSES			375.00	
Total Expenses	<u>\$16,042.77</u>	<u>\$750.22</u>	<u>\$611.91</u>	<u>\$750.24</u>
REVENUE OVER EXPENDITURES	\$10,957.23			
% OF REVENUE	41%			

No Calif Regional Public Safety Training
Statement of Activities (YTD)

As of 1/31/2023 - ICI PROGRAM

Revenues

OTHER GOV'T REVENUE	\$410,317.22
Total Revenues	<u>\$410,317.22</u>

Expenses

REGULAR SALARIES	\$60,800.00
INSTRUCTIONAL - PRINTING	5,147.76
NON-INSTRUCTIONAL SUPPLIES	6,463.71
CONTRACTS - PERSONAL SERVICES	361,221.25
TRAVEL AND CONFERENCE	34,817.53
POSTAGE	250.08
OTHER OPERATIONAL EXPENSES	12.36
Total Expenses	<u>\$468,712.69</u>

COURSE NAME & DATES	PRESENTATION	SUBVENTIONS	INDIRECT FEES	FACILITIES	TOTAL
SEXUAL ASSAULT 7/11-15/2022	\$ 14,840.86		\$ 2,153.12	\$ 3,200.00	\$ 20,193.98
HOMICIDE 7/18-29/2022	\$ 30,994.82		\$ 4,559.60	\$ 6,000.00	\$ 41,554.42
CORE 7/25-8/5/2022	\$ 21,611.75	\$ 9,000.00	\$ 4,515.65	\$ 6,000.00	\$ 41,127.40
OIS 8/1-5/2022 - FBI	\$ 26,400.00				\$ 26,400.00
HOMICIDE 8/22-9/2/2022	\$ 28,920.28		\$ 4,502.65	\$ 6,000.00	\$ 39,422.93
HOMICIDE 8/22-9/2/2022	\$ 1,800.00		\$ -	\$ -	\$ 1,800.00
SEXUAL ASSAULT 9/12-16/2022	\$ 14,233.87	\$ 900.00	\$ 2,188.50	\$ 3,200.00	\$ 20,522.37
CORE 9/19-30/2022 - CHP	\$ 43,750.00				\$ 43,750.00
OIS 9/26-30/2022	\$ 16,711.55	\$ 2,253.66	\$ 2,794.50	\$ 2,700.00	\$ 24,459.71
CHILD ABUSE 10/3-7/2022	\$ 10,131.76	\$ 1,200.00	\$ 1,645.35	\$ 2,500.00	\$ 15,477.11
OIS 10/10-14/2022	\$ 18,020.57	\$ 2,253.66	\$ 2,990.90	\$ 2,700.00	\$ 25,965.13
CORE 10/10-21/2022	\$ 23,651.47	\$ 7,150.00	\$ 4,532.92	\$ 6,000.00	\$ 41,334.39
OIS 10/31-11/4/2022	\$ 17,148.51	\$ 2,253.66	\$ 2,859.72	\$ 2,700.00	\$ 24,961.89
HOMICIDE 11/7-18/2022	\$ 30,079.19	\$ -	\$ 4,401.94	\$ 6,000.00	\$ 40,481.13
SEXUAL ASSAULT 11/14-18/2022	\$ 13,261.40	\$ 2,000.00	\$ 2,214.27	\$ 3,200.00	\$ 20,675.67
OIS 11/28-12/2/2022	\$ 16,978.89	\$ 2,253.66	\$ 2,845.64	\$ 2,700.00	\$ 24,778.19
CORE 11/28-12/9/2022	\$ 24,964.00	\$ 5,400.00	\$ 4,512.86	\$ 6,000.00	\$ 40,876.86
SEXUAL ASSAULT 12/5-9/2022	cancelled				\$ -
OIS 1/2-6/2023	\$ 16,051.14	\$ 2,253.68	\$ 2,707.05	\$ 2,700.00	\$ 23,711.87
CORE 1/2-13/2023	\$ 22,641.42	\$ 9,000.00	\$ 4,700.74	\$ 6,000.00	\$ 42,342.16
HOMICIDE 1/9-20/2023	\$ 27,329.15	\$ 5,250.00	\$ 4,833.37	\$ 6,000.00	\$ 43,412.52
SEXUAL ASSAULT 1/16-20/2023	\$ 9,173.15	\$ 5,600.00	\$ 2,163.23	\$ 3,200.00	\$ 20,136.38
CORE 1/23-2/3/2023	\$ 23,898.04	\$ 7,200.00	\$ 4,620.85	\$ 6,000.00	\$ 41,718.89
CHILD ABUSE 2/13-17/2023					\$ -
HOMICIDE 2/13-24/2023					\$ -
CORE 2/20-3/3/2023 - CHP					\$ -
OIS 2/27-3/3/2023					\$ -
CORE 3/13-24/2023					\$ -
OIS 3/27-31/2023 - CHP					\$ -
SEXUAL ASSAULT 3/27-31/2023					\$ -
OIS 4/24-28/2023					\$ -
CORE 4/24-5/5/2023					\$ -
HOMICIDE 5/1-12/2023 - CHP					\$ -
OIS 5/15-19/2023					\$ -
CORE 5/15-26/2023					\$ -
SEXUAL ASSAULT 5/22-26/2023					\$ -
CORE 6/5-16/2023					\$ -
HOMICIDE 6/19-30/2023					\$ -
	\$ 452,591.82	\$ 63,968.32	\$ 65,742.86	\$ 82,800.00	\$ 665,103.00

No Calif Regional Public Safety Training
Statement of Activities (YTD)

As of 01/31/2023 - PRINCIPLED POLICING

Revenues

OTHER GOV'T REVENUE	\$31,632.23
Total Revenues	<u>\$31,632.23</u>

Expenses

REGULAR SALARIES	\$7,572.00
NON-INSTRUCTIONAL SUPPLIES	613.77
CONTRACTS - PERSONAL SERVICES	15,840.00
TRAVEL AND CONFERENCE	7,606.46
Total Expenses	<u>\$31,632.23</u>

DATE OF COURSE	INDIRECT FEES
7/5/2022	\$ 319.41
7/8/2022	\$ 323.01
7/20/2022	\$ 501.85
7/21/2022	\$ 522.28
7/28/2022	\$ 684.25
8/2/2022	\$ 640.10
8/3/2022	\$ 522.76
8/4/2022	\$ 487.82
8/9/2022	\$ 687.80
8/10/2022	\$ 471.66
10/24/2022	\$ 496.88
10/28/2022	\$ 545.88
	\$ 6,203.70

No Calif Regional Public Safety Training
Customer Ledger Aging By Due Date (Summary)

Report Date: 01/31/2023

Cust ID	Name	Days Past Due						Balance
		Current 01/31 - After	1 - 30 01/01 - 01/30	31 - 60 12/02 - 12/31	61 - 90 11/02 - 12/01	91 - 120 10/03 - 11/01	121 + Prior - 10/02	
ABC001	Dept. of Alcohol	\$143.75	\$1,668.75	\$737.50	\$0.00	\$0.00	\$0.00	\$2,550.00
CDCR01	CDCR - OCS	\$4,431.25	\$5,400.00	\$0.00	\$0.00	\$700.00	\$2,600.00	\$13,131.25
CDCR03	CDCR-CA Correctional Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00
CDCR04	CDCR - DAPO - CPAT	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
CDCR07	CDCR-Office of Internal Affair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00
CDCR12	CDCR - OCS - ITU	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
CDHCS1	DEPT OF HEALTH CARE	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
CHP001	CALIFORNIA HIGHWAY	\$10,028.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,028.66
CHPIC	California Highway Patrol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.04
COS006	COUNTY OF SACRAMENTO	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
CPD001	Ceres Police Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00
DCA001	DEPARTMENT OF	\$475.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00
DCA002	DEPARTMENT OF CANNABIS	\$700.00	\$431.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.28
DFG001	CA Dept Fish & Wildlife	\$100.00	\$0.00	\$0.00	\$612.50	\$2,350.00	\$800.00	\$3,862.50
DOJ001	Department of Justice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
DOJ002	Department of Justice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
DSS001	DEPT. OF SOCIAL SERVICES	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
DTSC01	DEPT OF TOXIC SUB.	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
DVA001	Department of Veterans Affairs	\$1,350.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00
FPD002	Fairfield Police Department	\$0.00	\$787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$787.50
FPD003	Folsom Police Department	\$612.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612.50
FTB001	Franchise Tax Board	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
GSAOIG	GSA - OIG	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
HSI001	Homeland Security Invest.	\$0.00	\$0.00	\$632.19	\$0.00	\$0.00	\$0.00	\$632.19
LRC001	LRCCD	\$62,681.70	\$0.00	\$0.00	\$62,681.70	\$0.00	\$62,681.70	\$188,045.10
OLES01	OFFICE OF LAW	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
POST01	COMMISSION ON P.O.S.T.	\$0.00	\$35,476.86	\$0.00	\$1,800.00	\$0.00	\$0.00	\$37,276.86
PT0001	Pinnacle Tactical	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
SAC001	CITY OF SACRAMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	(\$1,500.00)
SAC002	City of Sacramento - SFD	\$62,771.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,771.70
SCRPO1	SACRAMENTO COUNTY REG.	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
SCS001	Solano County Sheriff Office	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$1,200.00
SSA001	SSA/OIG/OI	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	\$250.00	\$625.00
SSD001	Sacramento Sheriff Department	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,500.00	\$4,600.00
SVSP00	SALINAS VALLEY STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00
UPPD01	Union Pacific PD	\$0.00	\$179.70	\$0.00	\$0.00	\$0.00	\$262.50	\$442.20
USAF01	United States Air Force Base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
USAF02	UNITED STATES AIR FORCE	\$150.00	\$50.00	\$100.00	\$150.00	\$0.00	\$0.00	\$450.00
USCG01	US Coast Guard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
USDA03	US FOREST SERVICE - WFAP	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
USFS01	US FOREST SERVICE	\$0.00	\$0.00	\$187.50	\$0.00	\$0.00	\$0.00	\$187.50
UST001	UNITED STATES TREASURY	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
VPD002	Vallejo Police Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
TOTALS:		\$155,694.56	\$47,369.09	\$1,657.19	\$67,344.20	\$3,500.00	\$88,469.24	\$364,034.28

MEMBER AGENCIES	\$250,816.80	69%
POST/CHP	\$47,305.52	13%
ALL OTHERS	\$65,911.96	18%

