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## PUBLIC MEETING

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I. Call to Order

II. Pledge of Allegiance

III. Public comment on agenda/non-agenda items – None scheduled

IV. Consent Agenda

- Approve – NCRPSTA Board Meeting Action Summary – October 24, 2024
- Approve – NCRPSTA Board Meeting Summary (no quorum) – November 21, 2024
- Receive – Correspondence from the Sacramento Police Department appointing Deputy Chief Greg Halstead as the primary board representative, and Captain Vance Chandler as the alternate.
- Approve – Authorized signatories for the First Northern Bank account. Primary signatory will remain Stephen Quinn and the secondary signer will be Captain Vance Chandler.

V. Presentations

- NCRPSTA – Financials for the period ending 12/31/2024
- NCRPSTA – Aging Report for the period ending 12/31/2024
- NCRPSTA – Statement of Cash Flows for the period ending 12/31/2024
  - Receive Presentation – Ms. Kelly Rowley
- NCRPSTA Facilities Report
  - Receive Presentation – Mr. Jack Stehno

VI. Action Items

- None Scheduled

VII. Executive Directors Report

VIII. Board Member Questions and Comments

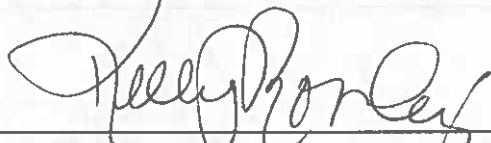
IX. Future Agenda Items

X. Meeting Schedule

NCRPSTA Inter-Agency Planning Team – January 27<sup>th</sup>, February 10<sup>th</sup> & 24<sup>th</sup>.  
NCRPSTA Board of Directors – February 27, 2025

XI. Adjournment

Posted January 17, 2025 – 10:00 am



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Kelly Rowley, Clerk of the Board

Meeting Summary - JPA Board of Directors  
Thursday October 24, 2024 – 11:00 am  
Zoom Meeting

**Call to Order:** 11:02 am

**Roll Call:** Acting Captain Neil Cybulski (SPD), Mr. John McCormack (ARC), Deputy Chief Mike Taylor and Mr. Stephen Quinn, Executive Director

**Pledge of Allegiance:**

**Public Comment:** None received

**Consent Agenda**

- Approve – NCRPSTA Board Meeting Action Summary – September 26, 2024
- Receive – NCRPSTA FY 2024-2025 Revised Budget, with addition from reserves.

A motion to approve the consent agenda was made by Chief Taylor, seconded by Mr. John McCormack, all in favor, motion passes.

**Presentations/Discussion:**

NCRPSTA Financial Report

- Board Members were provided financial reports for the period 09/30/24

NCRPSTA Facilities Report

- Campus – Emerald Landscape completed repairs of about 12 sprinkler heads.
- Range – Sacramento County representative was out to review procedural compliance with hazardous waste at the range. They review management of lead containment, disposal of oily waste. They also reviewed our hazardous waste business plan. Cpl. Mike Pinola was on hand to brief on the types of ammunition used.
- Tactical Village – Several doors at the Tac Village were re-hung to mimic the real-life placement of doors.
- Locker/shower room – A pull station was replaced in the men's side of the building.

**Action Items:**

- None scheduled

**Executive Director's Report/Training Report:**

- MODULAR Update – The modular has been signed off on. Zon is working with Modular Mobile to prepare for install.
- ICI Courses – we recently met with the POST Program Manager to discuss the ICI Course offerings for FY 25-26, we will increase our offerings.
- Modular Classrooms – A siding vendor will be out next week to look at the MODS and recommend the necessary repairs.
- Range – The inspection went well, there were no concerns noted. Special thanks to Jack and Cpl. Pinola.
- SWAT Team Leader – POST will be out conducting an audit of the course, no real concerns.
- ICI Courses – We have presented a one-week OIS Course, SWAT Team Leader and the one day Principled Policing courses in Visalia. In November, we have a Child Abuse and Sexual Assault courses as well as 2 Principled Policing courses.

**Board Member Comments and Questions:**

None received

**Meeting Adjourned:** 11:17 am

Attested to:



Kelly Rowiey, Clerk of the Board

Meeting Summary - JPA Board of Directors  
Thursday November 21, 2024 – 11:00 am  
Zoom Meeting

**NO QUORUM – MEETING SUMMARY ONLY**

**Call to Order:** 11:06 am

**Roll Call:** Acting Captain Neil Cybulski (SPD), Deputy Chief Mike Taylor and Mr. Stephen Quinn, Executive Director

**Pledge of Allegiance:**

**Public Comment:** None received

**Consent Agenda**

- Items moved to January 2025 Board Meeting

**Presentations/Discussion:**

NCRPSTA Financial Report

- Board Members were provided financial reports for the period 10/31/24

NCRPSTA Facilities Report

- Campus – Beginning to winterize facilities
- Campus – Irrigation repairs are completed
- Weight Room – CB Grant Electric to troubleshoot the lights in the weight room.
- Room 149 – We will be scheduling the installation of ceiling fans in the Los Rios classroom.
- Basic SWAT – In preparation for the next course, list of repairs, from Brian Jones are in progress.

**Action Items:**

- None scheduled

**Executive Director's Report/Training Report:**

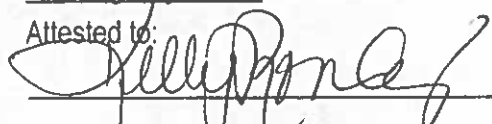
- There has been some concern regarding accidental discharges from the Sig Sauer P320 handgun. Not many departments use this weapon, in the northern California region. We will not allow the use of the P320 at our ranges. Regionally, US Davis PD and Department of Cannabis Control use the P320. All agencies that use our ranges have been notified of the change.
- ICI Program – Child Abuse course finished last week. Sex Assault course going on now, in December we have a Basic SWAT Course and a Core Course scheduled.
- Principled Policing – Good program – mostly offsite – Coordinated by Dave Kevin.
- Modular Classroom – Plans are with the county now. County wants to change the set-back from 20' to 25'. Architect plans to ask county why.
- RT Expansion – meeting pushed back to January – they received a 77-million-dollar grant, the current plan is to make McClellan Park their headquarters.
- Long Term Lease – no update

**Board Member Comments and Questions:**

None received

**Meeting Adjourned:** 11:23 am

Attested to:



Kelly Rowley, Clerk of the Board

City of  
**SACRAMENTO**  
Police Department

KATHERINE LESTER  
Chief of Police

5770 Freeport Blvd., Suite 100  
Sacramento, CA 95822-3516

(916) 808-0800  
Fax: (916) 808-0818  
www.sacpd.org

January 13, 2025  
Ref: COP 1-7

Stephen Quinn, Executive Director  
Northern California Regional Public Safety Training Authority  
2409 Dean St, Suite 119  
McClellan, CA 95652

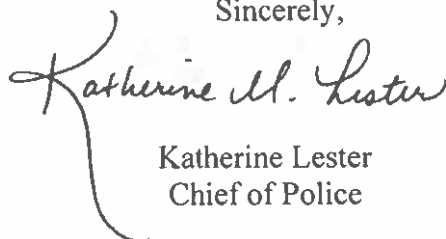
Re: Change in Board Member Assignment

Dear Mr. Quinn:

Effective January 14, 2025, Captain Vance Chandler will be the alternate representative for Deputy Chief Greg Halstead serving on the Northern California Regional Public Safety Joint Powers Authority Board of Directors, representing the City of Sacramento Police Department. This will be in place of Captain Neil Cybulski who will be taking on a new role within our department.

Please feel free to reach out should you have any questions or concerns.

Sincerely,

  
Katherine Lester  
Chief of Police

KL:th



## Northern California Regional Public Safety Training Authority

2409 Dean Street, Suite 116 McClellan, CA 95652  
• Phone (916) 808-3669 • Fax (916) 640-0018

[www.ncrpsta.com](http://www.ncrpsta.com)

Stephen Quinn  
Executive Director

Dr. Lisa Cardoza  
Deputy Chief Michael Taylor  
Deputy Chief Greg Halstead

ARC/Los Rios Community College District  
Sacramento Fire Department  
Sacramento Police Department

1/17/2025

RE: First Northern Bank – Authorized Signers  
Account Number: 100013964

To whom it may concern,

This letter is to confirm a change in the authorized signers. Stephen R. Quinn, Executive Director, will remain as the primary signatory. Captain Vance Chandler will replace Captain Neil Cybulski as the secondary signer.

This item will be included on the consent agenda at the January 23<sup>rd</sup> NCRPSTA Board of Directors meeting.

Should you have any questions or concerns you can reach out to Deputy Chief Greg Halstead, Board President, at 916-808-0831.

Regards,

Kelly Rowley  
NCRPSTA – Business Services Manager  
NCRPSTA – Clerk of the Board

as of 12/31/2024

	As of 12/31/23			As of 12/31/24			%
	(A)	(B)	VARIANCE (C)	(D)	(E)	VARIANCE (F)	
1 CONTRIBUTIONS, GIFTS, GRANTS	\$ 383,590.20	\$ 767,180.10	\$ 383,589.90	\$ 383,590.20	\$ 767,180.10	\$ 383,589.90	50.00%
3 CONTRIBUTIONS - IN-KIND LOS RIOS	-	89,691.47	89,691.47	-	108,000.00	108,000.00	0.00%
5 RENTS, LEASES	130,215.10	232,000.00	101,784.90	122,483.43	254,000.00	131,516.57	48.22%
6 INTEREST, INVESTMENTS	6,405.02	-	(6,405.02)	8,545.99	-	(8,545.99)	-
7 OTHER GOV'T REVENUE	452,445.01	135,000.00	(317,445.01)	83,510.00	140,000.00	56,490.00	59.65%
8 ICI CONTRACT COURSE REVENUE	-	1,068,433.34	1,068,433.34	267,651.11	863,666.57	596,015.46	30.99%
9 OTHER LOCAL REVENUE	10,678.01	13,000.00	2,321.99	7,961.83	13,000.00	5,038.17	61.24%
10 Total Revenues	\$ 983,333.34	\$ 2,305,304.91	\$ 1,321,971.57	\$ 873,742.56	\$ 2,145,846.67	\$ 1,272,104.11	40.72%
10a Contributions from Reserves	\$ -	\$ -	\$ -	\$ -	\$ 382,186.25	\$ 382,186.25	-
10b REVISED TOTAL	\$ 983,333.34	\$ 2,305,304.91	\$ 1,321,971.57	\$ 873,742.56	\$ 2,528,032.92	\$ 1,654,290.36	40.72%

	As of 12/31/23			As of 12/31/24			%
	(A)	(B)	VARIANCE (C)	(D)	(E)	VARIANCE (F)	
11 REGULAR SALARIES	\$ 159,353.86	\$ 472,842.69	\$ 313,488.83	\$ 154,775.16	\$ 468,683.62	\$ 313,908.46	33.02%
12 IN-KIND SALARIES/BENEFITS	-	-	-	-	-	-	-
13 WORKER'S COMPENSATION	6,774.91	12,000.00	5,225.09	9,370.91	10,000.00	629.09	93.71%
14 ALLOCATED BENEFITS	23,262.74	107,000.00	83,737.26	26,953.22	120,333.14	93,379.92	22.40%
15 INSTRUCTIONAL MEDIA/MATERIALS	0.00	-	-	13.13	-	(13.13)	-
16 INSTRUCTIONAL - PRINTING	416.93	-	(416.93)	832.30	-	(832.30)	-
17 INSTRUCTIONAL - BOOKS	0.00	-	-	-	-	-	-
18 NON-INSTRUCTIONAL SUPPLIES	25,032.35	104,000.00	78,967.65	25,029.77	64,142.54	39,112.77	39.02%
19 NON-INSTRUCTIONAL PRINTING	217.35	2,000.00	1,782.65	-	1,000.00	1,000.00	0.00%
20 TOOLS	5,172.54	9,500.00	4,327.46	2,524.57	9,500.00	6,975.43	26.57%
21 CONTRACTS - PERSONAL SERVICES	340,686.50	849,782.46	509,095.96	203,415.00	622,380.21	418,965.21	32.68%
22 TRAVEL AND CONFERENCE	46,979.05	83,500.00	36,520.95	20,200.79	69,190.20	48,989.41	29.20%
23 DUES & MEMBERSHIPS	1,715.00	2,500.00	785.00	1,809.00	3,000.00	1,191.00	60.30%
24 INSURANCE	63,711.04	64,500.00	788.96	70,583.17	72,590.00	2,006.83	97.24%
25 UTILITIES AND HOUSEKEEPING SVCS	2,971.35	54,700.00	51,728.65	3,583.91	54,700.00	51,116.09	6.55%
26 ELECTRIC	65,236.45	135,000.00	69,763.55	65,204.61	135,000.00	69,795.39	48.30%
27 GAS	14,893.23	55,000.00	40,106.77	12,844.15	55,000.00	42,155.85	23.35%
28 SEWER	6,273.67	16,000.00	9,726.33	6,938.55	16,000.00	9,061.45	43.37%
29 TRASH	2,749.54	7,000.00	4,250.46	3,296.44	7,000.00	3,703.56	47.09%
30 PEST CONTROL	990.00	2,500.00	1,510.00	990.00	2,500.00	1,510.00	39.60%
31 JANITORIAL SERVICES	25,853.36	60,000.00	34,146.64	28,323.12	60,000.00	31,676.88	47.21%
32 ALARM MONITORING	1,980.00	3,000.00	1,020.00	1,980.00	3,000.00	1,020.00	66.00%
33 WATER	17,375.13	40,000.00	22,624.87	17,843.36	42,500.00	24,656.64	41.98%
34 LANDSCAPING SERVICES	14,916.92	31,000.00	16,083.08	14,400.00	34,000.00	19,600.00	42.35%
35 REPAIRS	56,050.72	73,400.00	17,349.28	19,194.76	78,400.00	59,205.24	24.48%
36 RENTS AND LEASES	7,457.34	20,001.00	12,543.66	1,007.33	10,001.00	8,993.67	10.07%
37 AUDITS	15,800.00	15,800.00	0.00	27,586.00	16,400.00	(11,186.00)	168.21%
38 POSTAGE	850.76	800.00	(50.76)	-	1,150.00	1,150.00	0.00%
39 OTHER OPERATIONAL EXPENSES	16,926.68	27,850.00	10,923.32	12,629.49	32,450.00	19,820.51	38.92%
40 LEASEHOLD IMPROVEMENTS	46,605.77	55,628.76	9,022.99	17,860.00	539,112.21	521,232.21	3.32%
40a CAPITALIZED EQUIPMENT DEPRECIATION	5,107.99	-	-	219,675.29	-	-	-
Total Expenses	\$ 975,361.18	\$ 2,305,304.91	\$ 1,335,051.72	\$ 968,884.03	\$ 2,528,032.92	\$ 1,559,148.89	38.33%



**No Calif Regional Public Safety Training  
Statement of Activities (YTD) (Columnar, Landscape)**

As of 12/31/2024

	MEMBER AGENCY CONTRIBUTI	FACILITY USE FEES	MISC - NON GOV'T REVENUE	ICI - INDIRECT FEES	Total
<b>Revenues</b>					
CONTRIBUTIONS, GIFTS, GRANTS	\$383,590.20				\$383,590.20
RENTS, LEASES		\$122,483.43			122,483.43
INTEREST, INVESTMENTS			\$8,545.99		8,545.99
OTHER GOV'T REVENUE			6,710.00	\$33,777.41	40,487.41
OTHER LOCAL REVENUE			7,961.83		7,961.83
Total Revenues	\$383,590.20	\$122,483.43	\$23,217.82	\$33,777.41	\$563,068.86
MOVED TO CI BUDGET	\$156,925.96				\$156,925.96
	<b>\$226,664.24</b>	<b>\$122,483.43</b>	<b>\$23,217.82</b>	<b>\$33,777.41</b>	<b>\$406,142.90</b>
<b>Expenses</b>					
REGULAR SALARIES	\$118,123.16				\$118,123.16
WORKER'S COMPENSATION	9,370.91				9,370.91
ALLOCATED BENEFITS	26,953.22				26,953.22
NON-INSTRUCTIONAL SUPPLIES	20,157.42				20,157.42
TOOLS	1,084.30				1,084.30
TRAVEL AND CONFERENCE	318.95				318.95
DUES AND MEMBERSHIPS	1,809.00				1,809.00
INSURANCE	70,583.17				70,583.17
UTILITIES AND HOUSKEEPING SVCS	3,583.91				3,583.91
ELECTRIC	65,204.61				65,204.61
GAS	12,844.15				12,844.15
SEWER	6,938.55				6,938.55
TRASH	3,296.44				3,296.44
PEST CONTROL	990.00				990.00
JANITORIAL SERVICES	28,323.12				28,323.12
ALARM MONITORING	1,980.00				1,980.00
WATER	17,843.36				17,843.36
LANDSCAPING SVCS	14,400.00				14,400.00
REPAIRS	19,194.76				19,194.76
RENTS AND LEASES	1,007.33				1,007.33
AUDIT SERVICES	27,586.00				27,586.00
OTHER OPERATIONAL EXPENSES	12,629.49				12,629.49
Total Expenses	\$464,221.85	\$0.00	\$0.00	\$0.00	\$464,221.85
			<b>REVENUE OVER EXPENDITURES</b>		<b>(\$58,078.95)</b>



**No Calif Regional Public Safety Training**  
**Statement of Activities (YTD) (Columnar, Landscape)**

**As of 12/31/2024 - CAPITAL IMPROVEMENTS**

**MEMBER  
 AGENCY  
 CONTRIBUTIO**

Revenues

CONTRIBUTIONS, GIFTS, GRANTS	\$156,925.96
TOTAL REVENUES	<u>\$156,925.96</u>
FROM RESERVES	\$382,186.25
	<u>\$539,112.21</u>

Expenses

BLDG LEASEHOLD IMPROVEMENTS	17,880.00
EQUIPMENT - CAPITALIZED	219,675.29
Total Expenses	<u>\$237,555.29</u>

**REMAINING CI BUDGET      \$301,556.92**

**FY 24-25 CAPITAL IMPROVEMENTS**

PERIMETER LIGHTING	\$ 6,125.00
CLASSROOM CHAIRS & TABLES	\$ 103,368.65
MODULAR CLASSROOM	\$ 92,824.00
FITNESS EQUIPMENT	\$ 10,312.48
MODULAR CLASSROOM-PROF, SVCS	\$ 11,755.00
PORTA-COOLS FOR TACTICAL VILLAGE	\$ 13,170.16
	<u>\$ 237,555.29</u>

**No Calif Regional Public Safety Training**  
**Statement of Activities (YTD) (Columnar, Landscape)**

As of 12/31/2024

	BASIC SWAT 9/9-	BASIC SWAT 12/9-20/2024	BASIC SWAT 2/3-14/2025	BASIC SWAT 3/10-21/2025	SWAT TEAM LEADER 10/14- 18/2024	Total
<b>Revenues</b>						
OTHER GOV'T REVENUE	\$29,000.00	\$29,000.00	\$7,000.00	\$1,000.00	\$10,800.00	\$76,800.00
Total Revenues	<u>\$29,000.00</u>	<u>\$29,000.00</u>	<u>\$7,000.00</u>	<u>\$1,000.00</u>	<u>\$10,800.00</u>	<u>\$76,800.00</u>
<b>Expenses</b>						
INSTRUCTIONAL - PRINTING	\$57.27	\$96.55			\$160.70	\$314.52
NON-INSTRUCTIONAL SUPPLIES	32.95	108.86	\$108.86	\$108.86		359.53
CONTRACTS - PERSONAL SERVICES	17,440.00	17,440.00			5,120.00	40,000.00
Total Expenses	<u>\$17,530.22</u>	<u>\$17,645.41</u>	<u>\$108.86</u>	<u>\$108.86</u>	<u>\$5,280.70</u>	<u>\$40,674.05</u>
<b>REVENUE OVER EXPENDITURES</b>	<b>\$11,469.78</b>	<b>\$11,354.59</b>	<b>CANCELLED</b>		<b>\$5,519.30</b>	

**No Calif Regional Public Safety Training  
Statement of Activities (YTD)**

**As of 12/31/2024 - PRINCIPLED POLICING**

**Revenues**

OTHER GOV'T REVENUE	\$28,984.09
Total Revenues	<u>\$28,984.09</u>

**Expenses**

REGULAR SALARIES	\$7,380.00
NON-INSTRUCTIONAL SUPPLIES	26.09
CONTRACTS - PERSONAL SERVICES	15,840.00
TRAVEL AND CONFERENCE	5,738.00
Total Expenses	<u>\$28,984.09</u>

INDIRECT FEES \$	5,791.60
SALARY RE-IMBURSEMENTS \$	7,380.00

No Calif Regional Public Safety Training  
Statement of Activities (YTD)

As of 12/31/2024 - ICI PROGRAM

Revenues

OTHER GOV'T	\$204,889.61
<b>Total Revenues</b>	<b>\$204,889.61</b>

Expenses

REGULAR SALARIES	\$29,272.00
INSTRUCTIONAL - MEDIA/MATERIAL	13.13
INSTRUCTIONAL - PRINTING	517.78
NON-INSTRUCTIONAL SUPPLIES	4,486.73
TOOLS	1,440.27
CONTRACTS - PERSONAL SERVICES	147,575.00
TRAVEL AND CONFERENCE	14,143.84
<b>Total Expenses</b>	<b>\$197,448.75</b>

FY 24-25	PRESENTATION	SUBVENTIONS	INDIRECT FEES	FACILITIES (F)	BILLED
CORE 7/8-19/2024	\$ 31,775.25	\$ -	\$ 6,290.74	\$ 8,295.00	\$ 46,360.99
CORE 8/5-16/2024	\$ 23,797.53	\$ 10,500.00	\$ 6,795.20	\$ 8,295.00	\$ 38,887.73
OIS 8/26-30/2024	\$ 32,000.00				\$ 32,000.00
HOMICIDE 9/16-27/2024	\$ 21,957.22	\$ 5,700.00	\$ 5,461.40	\$ 6,490.00	\$ 33,908.62
OIS 9/30-10/4/2024	\$ 17,098.97	\$ 1,600.00	\$ 3,683.24	\$ 4,950.00	\$ 25,732.21
CHILD ABUSE 11/11-15/2024	\$ 8,863.63	\$ 4,800.00	\$ 2,684.07	\$ 2,750.00	\$ 14,297.70
SEXUAL ASSAULT 11/18-22/2024	\$ 12,697.01	\$ 3,000.00	\$ 3,071.16	\$ 4,100.00	\$ 19,868.17
	\$ 148,189.61	\$ 25,600.00	\$ 27,985.81	\$ 34,880.00	\$ 211,055.42
<b>OTHER SUBVENTIONS</b>		\$ 31,100.00			
	\$ 148,189.61	\$ 56,700.00	\$ 27,985.81	\$ 34,880.00	\$ 211,055.42

No Calif Regional Public Safety Training  
Customer Ledger Aging By Due Date ( Summary )

Report Date: 12/31/2024

Days Past Due

Cust ID	Name	Days Past Due						Balance
		Current 12/31 - After	1 - 30 12/01 - 12/30	31 - 60 11/01 - 11/30	61 - 90 10/02 - 10/31	91 - 120 09/02 - 10/01	121 + Prior - 09/01	
ABC001	Dept. of Alcohol	\$330.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.00
AGPD01	ARROYO GRANDE POLICE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
ARPD01	ARCATA POLICE	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00
3PD001	Berkeley Police Department	\$0.00	\$632.50	\$0.00	\$0.00	\$0.00	\$0.00	\$632.50
CDCR01	CDCR - OCS	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$11,000.00
CDCR07	CDCR-Office of Internal Affair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,970.00	\$5,970.00
CHP001	CALIFORNIA HIGHWAY	\$4,800.00	\$7,900.00	\$6,492.50	\$5,700.00	\$0.00	\$0.00	\$24,892.50
CHPD01	Citrus Heights Police Dept.	\$1,130.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.96
CHPICI	California Highway Patrol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.04
CLOT01	CALIFORNIA STATE LOTTERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.25	\$316.25
CMPD00	MADERA POLICE DEPT.	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DCA001	DEPARTMENT OF CONSUMER	\$1,155.00	\$165.00	\$495.00	\$0.00	\$0.00	\$0.00	\$1,815.00
DCA002	DEPARTMENT OF CANNABIS	\$474.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.42
DEA002	DEA - SACRAMENTO	\$495.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.00
DFG001	CA DEPT OF FISH & WILDLIFE	\$0.00	\$137.50	\$0.00	\$0.00	\$0.00	\$0.00	\$137.50
DMC001	DEPARTMENT OF MOTOR	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
DODIG1	Dept. of Defense Inspector Gen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.30)	(\$0.30)
DOI001	DEPARTMENT OF	\$0.00	\$309.38	\$0.00	\$0.00	\$0.00	\$0.00	\$309.38
DOJ001	Department of Justice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
DOJ009	DEPARTMENT OF JUSTICE	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
DOJ010	DEPARTMENT OF JUSTICE	\$0.00	\$0.00	\$0.00	\$1,897.50	\$0.00	\$0.00	\$1,897.50
DVA001	Department of Veterans Affairs	\$220.00	\$756.25	\$0.00	\$0.00	\$0.00	\$0.00	\$976.25
ELD001	EI Dorado County Sheriff's Off	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
FEC001	Fulton El Camino Recreations	\$0.00	\$0.00	\$0.00	\$316.25	\$0.00	\$316.25	\$632.50
FPD003	Folsom Police Department	\$0.00	\$0.00	\$481.25	\$0.00	\$0.00	\$0.00	\$481.25
HSI001	Homeland Security Invest.	\$0.00	\$309.38	\$0.00	\$0.00	\$0.00	\$0.00	\$309.38
LAKE01	LAKE COUNTY SHERIFF'S	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
MSD001	Merced Co Sheriff Dept	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
NAPAPD	NAPA POLICE DEPARTMENT	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
NSHPD0	DEPT OF STATE HOSPITALS-	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
OHA001	OAKLAND HOUSING	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
POST01	COMMISSION ON P.O.S.T.	\$108,238.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,238.38
RDG001	RIDGECREST POLICE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
SAC001	CITY OF SACRAMENTO	\$110.00	\$0.00	\$605.00	\$880.00	\$0.00	(\$1,500.00)	\$95.00
SAC002	City of Sacramento - SFD	\$0.00	\$0.00	\$62,681.70	\$0.00	\$0.00	\$0.00	\$62,681.70
SBA001	SMALL BUSINESS ADMIN -	\$0.00	\$206.25	\$0.00	\$0.00	\$0.00	\$0.00	\$206.25
SCS001	Solano County Sheriff Office	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
SFSD01	SAN FRANCISCO SHERIFF'S	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
SSA001	SSA/OIG/OI	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$550.00
SSD001	SACRAMENTO CO. SHERIFF'S	\$412.50	\$2,640.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$4,152.50
SVSP00	SALINAS VALLEY STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00
TRPD01	TWIN RIVERS USD	\$0.00	\$0.00	\$0.00	\$316.25	\$474.42	\$0.00	\$790.67
UPPD01	Union Pacific PD	\$0.00	\$0.00	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50
USAF01	United States Air Force Base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
USAF02	UNITED STATES AIR FORCE	\$55.00	\$55.00	\$0.00	\$0.00	\$0.00	(\$200.00)	(\$90.00)
USCG01	US Coast Guard	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$9,000.00
VPD002	Vallejo Police Department	\$0.00	\$0.00	\$2,440.00	\$0.00	\$0.00	\$500.00	\$2,940.00
YUBA02	YUBA CITY POLICE DEPARTMENT	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00

TOTALS: \$132,046.26    \$29,886.26    \$83,327.95    \$9,560.00    \$474.42    \$17,602.24    \$272,897.13

MEMBER AGENCIES	\$62,776.70	23%
POST/CHP	\$133,130.88	49%
ALL OTHERS	\$76,989.55	28%

