
PUBLIC MEETING

I. Call to Order

II. Pledge of Allegiance

III. Public comment on agenda/non-agenda items – None scheduled

IV. Consent Agenda

- Approve – NCRPSTA Board Meeting Action Summary – July 25, 2024
- Approve – Position Authorization Policy

V. Presentations

- NCRPSTA – Financials for the period ending 07/31/24
- NCRPSTA – Aging Report for the period ending 07/31/24
- NCRPSTA – Statement of Cash Flows for the period ending 07/31/24
 - Receive Presentation – Ms. Kelly Rowley
- NCRPSTA Facilities Report
 - Receive Presentation – Mr. Jack Stehno

VI. Action Items

- None Scheduled

VII. Executive Directors Report

VIII. Board Member Questions and Comments

IX. Future Agenda Items

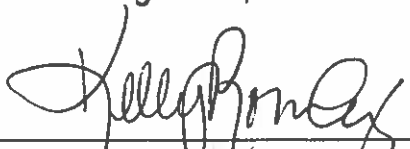
- Solar Project – Postponed indefinitely

X. Meeting Schedule

NCRPSTA Inter-Agency Planning Team – September 9th and 23rd
NCRPSTA Board of Directors – September 26, 2024

XI. Adjournment

Posted August 15, 2024 – 2:00 pm



Kelly Rowley, Clerk of the Board

NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING AUTHORITY

Meeting Summary - JPA Board of Directors
 Thursday June 27, 2024 – 11:00 am
 Zoom Meeting

Call to Order: 11:03 am

Roll Call: Acting Captain Neil Cybulski (SPD), Mr. John McCormack (ARC), AC Joshua Calista and Mr. Stephen Quinn, Executive Director

Pledge of Allegiance:

Public Comment: None received

Consent Agenda

- Approve – NCRPSTA Board Meeting Action Summary – June 27, 2024

A motion to approve the consent agenda was made by Acting Captain Neil Cybulski, seconded by Assistant Chief Joshua Calista, all in favor, motion passes.

Presentations/Discussion:

NCRPSTA Financial Report

- Board Members were provided financial reports for the period 06/30/24
 - Noting that some expenditure exceed the approved allocation, however the overall expenditures do not exceed the budgeted amount of 2.3 million for expenses.

NCRPSTA Facilities Report

- Campus – Several areas of fence were damaged by the recent winds – repairs completed to the K-9 fencing as well as building 603.
- Campus – The annual fire alarm testing, a defective “pull switch” was identified as well as issues with the riser in room 149 – repairs will be scheduled.
- Exit Door to the Locker/Shower has somehow been damaged. Repair to be completed on 7/26/24.
- Due to the damage to the exit door, we discovered that the North East camera was in operable. Access Systems was out and determined the camera has gone bad, new one is on order.
- Locker/Shower Area – New lighting has been installed on the north end of the building to illuminate the recruit parking area. In addition, we will be adding lights to the east side of building 684.

Action Items:

- None scheduled

Executive Director’s Report/Training Report:

- We recently met with Regional Transit (RT) to discuss their potential move from downtown to McClellan Park. It is anticipated that they will probably annex some of our footprint to be able to expand their operation. RT did receive a grant for this project.
- SMUD Power Pack is also coming to McClellan Park, based on the proposed plan, they will potentially annex some of our footprint as well. We have requested and informational meeting with them, to happen in the future.
 - Calista – Do we know a timeline?
 - Quinn – Timeline is unknown at this time.

NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING AUTHORITY

Meeting Summary - JPA Board of Directors
Thursday June 27, 2024 – 11:00 am
Zoom Meeting

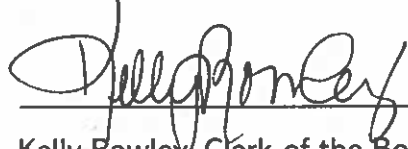
- Audit – Field work is scheduled for the end of August.
- New Modular – we are currently in the design phase of this project; the expected cost is to be in the range of 375K. Plumbing and Electrical will our responsibility.
- Principled Policing – Several one-day courses are in the works; these are traveling presentation and do no impact our facilities.
- ICI Program – We have completed one ICI Core Course and will have one more in August.
- Staff has asked for a couple of pieces of gym equipment, coaches are to come up with a placement plan – funded by the JPA.
- Long Term Lease – no current movement, I am not sure if all of the mitigation work is complete. Our current lease expires when all of the mitigation is over.

Board Member Comments and Questions:

Incorporated within

Meeting Adjourned: 11:23 am

Attested to:



Kelly Rowley, Clerk of the Board

Northern California Regional Public Safety Training Authority Joint Powers Authority			
MANUAL OF OPERATIONS			
ADMINISTRATIVE POLICIES			
TITLE		Position Authorization Policy	
Section Number	XX-XX	Effective Date	07/01/2024
		Revision Date	

I. Introduction

The purpose of the Position Authorization Policy is so the NCRPSTA has established procedures for maintaining control over the number and type of authorized filled and vacant positions to ensure that persons on the payroll are legally employed and that the positions are in accordance with Board approval and budget allocations.

II. Positions

Executive Director – Payrate and Benefits package are negotiated with the Board of Directors and may vary, based on the needs and qualifications of the candidate.

Business Services Manager – Payrate and Benefits package are determined by the primary agency of the employee and approved by the Authority's Board of Directors. Future manager will negotiate with the Board of Directors for payrate and benefits package.

Facilities Manager – Payrate and Benefits package are to be set by the Executive Director, in line with the budget allocation. This is a full-time position. Eligible to medical, dental, vision and EAP. May take a \$3,000.00 stipend in lieu of medical benefits.

Accounts Receivable Clerk – Payrate shall be set by the Business Services Manager and will be inline with the maximum allocation set in the final budget in any given fiscal year. Current payrate maximum is \$25.00 per hour.

- Full-time AR Clerks will be eligible for medical, dental, vision and EAP. At an 80-20 split, to be deducted via payroll deduction. Holiday, sick and PTO time are also included.
- Part-time AR Clerks will only be eligible for sick leave.

Accounts Payable Clerk – Payrate shall be set by the Business Services Manager and will be inline with the maximum allocation set in the final budget in any given fiscal year. Current payrate maximum us \$25.00 per hour.

- Full-time AP Clerks will be eligible for medical, dental, vision and EAP. At an 80-20 split, to be deducted via payroll deduction. Holiday, sick and PTO time are also included.
- Part-time AP Clerks will only be eligible for sick leave.

Administrative Clerk – If needed, as determined by the Executive Director and the Business Services Manager, to supplement AR/AP Staff. Payrate is determined by current year salary savings of AP and/or AR budget allocations.

- Eligible for sick leave only.

Northern California Regional Public Safety Training Authority Joint Powers Authority			
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ICI Liaison – Payrate shall be set by the Executive Director and will be inline with the budget allocation set forth in the final budget in any given fiscal year, based on a part-time basis. Payrate current Maximum is \$35.00. Flexibility with the payrate shall be in place based on the annual Peace Officers Standards and Training (POST) ICI Contract Budget. This is a POST reimbursable position.

Safety Officers – Intermittent on-call employees. Eligible for sick leave only. Payrate shall be in line with the current budget allocation. The Executive Director and Business Services Manager have the authority to modify payrate as justified.

- Lead Safety Officer payrate shall be \$29.00 - \$33.00 hourly
- Tactical Safety Officers/Range Safety Officers \$26.00-\$30.00 hourly

Maintenance Workers - Intermittent on-call employees. Eligible for sick leave only. Payrate shall be set by the Management Team.

- Performs facility maintenance tasks at the direction of the Executive Director and the Business Services Manager.
- Payrate shall be in line with the current budget allocation of \$40.00 to \$45.00 per hour.

NORTHERN CALIFORNIA REGIONAL PUBLIC SAFETY TRAINING AUTHORITY - Statement of Revenues and Expenditures
as of 07/31/2024

	As of 07/31/23			As of 07/31/24			%
	(A)	(B)	(C)	(D)	(E)	(F)	
1 CONTRIBUTIONS, GIFTS, GRANTS	\$ 191,795.10	\$ 767,180.10	\$ 575,385.00	\$ 191,795.10	\$ 767,180.10	\$ 575,385.00	25.00%
3 CONTRIBUTIONS - IN-KIND LOS RIOS	-	89,691.47	89,691.47	-	108,000.00	108,000.00	0.00%
5 RENTS, LEASES	15,966.26	232,000.00	216,033.74	8,433.13	254,000.00	245,566.87	3.32%
6 INTEREST, INVESTMENTS	207.00	-	(207.00)	1,346.01	-	(1,346.01)	-
7 OTHER GOVT REVENUE	20,925.00	135,000.00	114,075.00	22,742.50	140,000.00	117,257.50	16.24%
8 ICI CONTRACT COURSE REVENUE	-	1,068,433.34	1,068,433.34	5,700.00	863,666.57	857,966.57	0.66%
9 OTHER LOCAL REVENUE	809.12	13,000.00	12,190.88	418.42	13,000.00	12,581.58	3.22%
10 Total Revenues	\$ 229,702.48	\$ 2,305,304.91	\$ 2,075,602.43	\$ 230,435.16	\$ 2,145,846.67	\$ 1,915,411.51	10.74%
10a Contributions from Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
10b REVISED TOTAL	\$ 229,702.48	\$ 2,305,304.91	\$ 2,075,602.43	\$ 230,435.16	\$ 2,145,846.67	\$ 1,915,411.51	10.74%

	As of 07/31/23			As of 07/31/24			%
	(A)	(B)	(C)	(D)	(E)	(F)	
11 REGULAR SALARIES	\$ 24,898.16	\$ 472,842.69	\$ 447,944.53	\$ 25,500.97	\$ 468,683.62	\$ 443,182.65	5.44%
12 IN-KIND SALARIES/BENEFITS	-	-	-	-	-	-	-
13 WORKER'S COMPENSATION	6,774.91	12,000.00	5,225.09	8,159.90	10,000.00	1,840.10	81.60%
14 ALLOCATED BENEFITS	6,220.03	107,000.00	100,779.97	6,561.71	120,333.14	113,771.43	5.45%
15 INSTRUCTIONAL MEDIA/MATERIALS	0.00	-	-	-	-	-	-
16 INSTRUCTIONAL - PRINTING	46.58	-	(46.58)	144.74	-	(144.74)	-
17 INSTRUCTIONAL - BOOKS	0.00	-	-	-	-	-	-
18 NON-INSTRUCTIONAL SUPPLIES	8,277.03	104,000.00	95,722.97	3,541.02	64,142.54	60,601.52	5.52%
19 NON-INSTRUCTIONAL PRINTING	0.00	2,000.00	2,000.00	-	1,000.00	1,000.00	0.00%
20 TOOLS	778.41	9,500.00	8,721.59	522.64	9,500.00	8,977.36	5.50%
21 CONTRACTS - PERSONAL SERVICES	79,600.00	849,782.46	770,182.46	27,747.50	622,380.21	594,632.71	4.46%
22 TRAVEL AND CONFERENCE	18,679.82	83,500.00	64,820.18	1,273.33	69,190.20	67,916.87	1.84%
23 DUES & MEMBERSHIPS	0.00	2,500.00	2,500.00	-	3,000.00	3,000.00	0.00%
24 INSURANCE	63,711.04	64,500.00	788.96	53,203.44	72,590.00	19,386.56	73.29%
25 UTILITIES AND HOUSKEEPING SVCS	162.05	54,700.00	54,537.95	210.08	54,700.00	54,489.92	0.38%
26 ELECTRIC	2,094.76	135,000.00	132,905.24	1,519.08	135,000.00	133,480.92	1.13%
27 GAS	394.31	55,000.00	54,605.69	353.04	55,000.00	54,646.96	0.64%
28 SEWER	1,641.07	16,000.00	14,358.93	1,776.29	16,000.00	14,223.71	11.10%
29 TRASH	525.84	7,000.00	6,474.16	708.80	7,000.00	6,291.20	10.13%
30 PEST CONTROL	165.00	2,500.00	2,335.00	165.00	2,500.00	2,335.00	6.60%
31 JANITORIAL SERVICES	4,238.37	60,000.00	55,761.63	4,720.52	60,000.00	55,279.48	7.87%
32 ALARM MONITORING	660.00	3,000.00	2,340.00	660.00	3,000.00	2,340.00	22.00%
33 WATER	3,410.59	40,000.00	36,589.41	0.00	42,500.00	42,500.00	0.00%
34 LANDSCAPING SERVICES	1,125.00	31,000.00	29,875.00	2,400.00	34,000.00	31,600.00	7.06%
35 REPAIRS	17,990.94	73,400.00	55,409.06	8,328.75	78,400.00	70,071.25	10.62%
36 RENTS AND LEASES	2,926.00	20,001.00	17,075.00	-	10,001.00	10,001.00	0.00%
37 AUDITS	-	15,800.00	15,800.00	5,300.00	16,400.00	11,100.00	32.32%
38 POSTAGE	-	800.00	800.00	-	1,150.00	1,150.00	0.00%
39 OTHER OPERATIONAL EXPENSES	3,217.31	27,850.00	24,632.69	731.20	32,450.00	31,718.80	2.25%
40 LEASEHOLD IMPROVEMENT	0.00	55,628.76	55,628.76	-	156,925.96	156,925.96	0.00%
40a CAPITALIZED EQUIPMENT DEPRECIATION	-	-	-	-	-	-	-
Total Expenses	\$ 247,537.22	\$ 2,305,304.91	\$ 2,057,767.69	\$ 153,528.01	\$ 2,145,846.67	\$ 1,992,318.66	7.15%

No Calif Regional Public Safety Training
Statement of Activities (YTD) (Columnar, Landscape)

As of 7/31/2024

	MEMBER AGENCY CONTRIBUTI	FACILITY USE FEES	MISC - NON GOV'T REVENUE	ICI - INDIRECT FEES	Total
Revenues					
CONTRIBUTIONS, GIFTS, GRANTS	\$191,795.10				\$191,795.10
RENTS, LEASES		\$8,433.13			8,433.13
INTEREST, INVESTMENTS			\$1,346.01		1,346.01
OTHER GOV'T REVENUE			742.50		742.50
OTHER LOCAL REVENUE			418.42		418.42
Total Revenues	<u>\$191,795.10</u>	<u>\$8,433.13</u>	<u>\$2,506.93</u>	<u>\$0.00</u>	<u>\$202,735.16</u>
Expenses					
REGULAR SALARIES	\$25,500.97				\$25,500.97
WORKER'S COMPENSATION	8,159.90				8,159.90
ALLOCATED BENEFITS	6,561.71				6,561.71
NON-INSTRUCTIONAL SUPPLIES	1,669.13				1,669.13
TOOLS	522.64				522.64
TRAVEL AND CONFERENCE	128.56				128.56
INSURANCE	53,203.44				53,203.44
UTILITIES AND HOUSKEEPING SVCS	210.08				210.08
ELECTRIC	1,519.08				1,519.08
GAS	353.04				353.04
SEWER	1,776.29				1,776.29
TRASH	708.80				708.80
PEST CONTROL	165.00				165.00
JANITORIAL SERVICES	4,720.52				4,720.52
ALARM MONITORING	660.00				660.00
LANDSCAPING SVCS	2,400.00				2,400.00
REPAIRS	8,328.75				8,328.75
AUDIT SERVICES	5,300.00				5,300.00
OTHER OPERATIONAL EXPENSES	731.20				731.20
Total Expenses	<u>\$122,619.11</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$122,619.11</u>
			REVENUES OVER EXPENDITURES		\$80,116.05

No Calif Regional Public Safety Training
Statement of Activities (YTD) (Columnar, Landscape)

As of 7/31/2024

	BASIC SWAT 9/9-20/24	BASIC SWAT 12/9-20/24	BASIC SWAT 2/3-14/25	BASIC SWAT 3/10-21/25	Total
Revenues					
OTHER GOV'T REVENUE	\$21,000.00	\$1,000.00			\$22,000.00
Total Revenues	<u>\$21,000.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$22,000.00</u>
Expenses					
Total Expenses	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

No Calif Regional Public Safety Training
Statement of Activities (YTD) (Columnar, Landscape)

As of 7/31/2024 - PRINCIPLED POLICING COURSES

	PRINCIPLED POLICING 7/11/24	Total
<u>Revenues</u>		
Total Revenues	<u>\$0.00</u>	<u>\$0.00</u>
<u>Expenses</u>		
CONTRACTS - PERSONAL SERVICES	\$1,440.00	\$1,440.00
TRAVEL AND CONFERENCE	123.55	123.55
Total Expenses	<u>\$1,563.55</u>	<u>\$1,563.55</u>

No Calif Regional Public Safety Training
Statement of Activities (YTD)

As of 7/31/2024 - ICI PROGRAM

Revenues

OTHER GOV'T REVENUE	\$5,700.00
Total Revenues	<u>\$5,700.00</u>

Expenses

INSTRUCTIONAL - PRINTING	\$144.74
NON-INSTRUCTIONAL SUPPLIES	1,871.89
CONTRACTS - PERSONAL SERVICES	26,307.50
TRAVEL AND CONFERENCE	1,021.22
Total Expenses	<u>\$29,345.35</u>

No Calif Regional Public Safety Training
Customer Ledger Aging By Due Date (Summary)

Report Date: 07/31/2024

Cust ID	Name	Days Past Due						Balance
		Current 07/31 - After	1 - 30 07/01 - 07/30	31 - 60 06/01 - 06/30	61 - 90 05/02 - 05/31	91 - 120 04/02 - 05/01	121 + Prior - 04/01	
ABC001	Dept of Alcohol	\$453.75	\$158.14	\$1,574.38	\$0.00	\$0.00	\$137.50	\$2,323.77
ACE001	ADVANCED COMBAT	\$0.00	\$0.00	\$0.00	\$0.00	\$591.25	\$0.00	\$591.25
AMT001	AMTRAK POLICE	\$1,650.00	\$0.00	\$330.00	\$0.00	\$0.00	\$220.00	\$2,200.00
BCSO01	Butte County Sheriff's Office	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
CCSD01	Calaveras County Sheriff's	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
CDCR01	CDCR - OCS	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$21,600.00	\$23,500.00
CDCR03	CDCR-CA Correctional Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00
CDCR07	CDCR-Office of Internal Affair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$8,280.00
CDHCS1	DEPT OF HEALTH CARE SVCS	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$11,250.00
CHP001	CALIFORNIA HIGHWAY	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$4,200.00
CHPIC1	California Highway Patrol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.04
CLOT01	CALIFORNIA STATE LOTTERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.25	\$316.25
DCA001	DEPARTMENT OF CONSUMER	\$1,100.00	\$330.00	\$0.00	\$481.25	\$0.00	\$0.00	\$1,911.25
DCA002	DEPARTMENT OF CANNABIS	\$632.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.50
DFG001	CA DEPT OF FISH & WILDLIFE	\$0.00	\$137.50	\$577.50	\$0.00	\$0.00	\$577.50	\$1,292.50
DODIG1	Dept of Defense Inspector Gen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.30)	(\$0.30)
DOI001	DEPARTMENT OF INSURANCE	\$206.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.25
DOJ001	Department of Justice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
DOJ002	Department of Justice	\$0.00	\$385.00	\$0.00	\$0.00	\$0.00	\$220.00	\$605.00
DOJ005	Department of Justice	\$275.00	\$0.00	\$395.35	\$0.00	\$0.00	\$0.00	\$670.35
DOJ009	DEPARTMENT OF JUSTICE	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
DVA001	Department of Veterans Affairs	\$522.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.50
FEC001	Fulton El Camino Recreations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.25	\$316.25
FPD001	Fresno Police Department	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
FPD002	Fairfield Police Department	\$481.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.25
FWS001	US Fish & Wildlife Services	\$0.00	\$0.00	\$632.50	\$0.00	\$0.00	\$550.00	\$1,182.50
GVP001	GRASS VALLEY POLICE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
HSI001	Homeland Security Invest.	\$673.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.75
LBP001	LOS BANOS POLICE DEPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
LPD001	Lodi Police Department	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
LRC001	LRCCD	\$62,681.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,681.70
MOD001	MODOC COUNTY SHERIFF'S	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
MPD002	Merced Police Department	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
MSO001	Madera Sheriff's Office	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
OLES01	OFFICE OF LAW	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00
POST01	COMMISSION ON P.O.S.T.	\$3,937.69	\$47,163.73	\$0.00	\$0.00	\$0.00	\$0.00	\$51,101.42
RICHPD	RICHMOND POLICE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
SAC001	CITY OF SACRAMENTO	\$62,681.70	\$0.00	\$0.00	\$62,681.70	\$0.00	(\$1,500.00)	\$123,863.40
SAC002	City of Sacramento - SFD	\$62,681.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,681.70
SPD001	Stockton Police Department	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
SSA001	SSA/OIG/OI	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00
SSD001	SACRAMENTO CO. SHERIFF'S	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$8,610.00	\$9,710.00
SUPD01	SUSANVILLE POLICE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
SVSP00	SALINAS VALLEY STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00
TPD001	Tracy Police Department	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00
USAF01	United States Air Force Base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00
USAF02	UNITED STATES AIR FORCE	\$165.00	\$55.00	\$110.00	\$110.00	\$165.00	\$660.00	\$1,265.00
USCG01	US Coast Guard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
USDA03	US FOREST SERVICE - WFAP	\$0.00	\$0.00	\$0.00	\$0.00	\$192.50	\$632.50	\$825.00
VPD001	Vacaville Police Department	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
VPD002	Vallejo Police Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
WLP001	Woodland Police Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$770.00
TOTALS:		\$222,937.79	\$49,604.37	\$3,619.73	\$70,022.95	\$1,948.75	\$58,864.74	\$406,998.33

61%	MEMBER AGENCIES	\$249,226.80
14%	CHP/POST	\$55,301.46
25%	ALL OTHERS	\$102,470.07

